SPP RE Metrics Reporting as of February 28, 2015

1. High Impact
   - Accept/Reject Mit Plans w/in 30 days
     - Current Avg. Days: 1.00
   - Accept/Reject Triage w/in 5 business days
     - Current Avg. Days: 2.00
   - Process 100% of Pre-2014 Caseload
     - Current Avg. Days: 12.20

2. Maintain Caseload
   - Process Pre-2014 Violations
     - # Published YTD: 5.00
   - Maintain Caseload Complete
     - Yr. Passed: 3.50
     - % Processed: 26.53%

3. Mit. Accept/Reject
   - Complete Mitigation reviews <= 20 days
     - Current Avg. Days: 1.00
     - % Processed: 26.53%

4. Mit. Plan Completion
   - % Processed: 89.55%
   - % Metric Period Passed: 16.67%

5. Process Pre-2014 Violations
   - % Processed: 89.55%
   - % Metric Period Passed: 16.67%

6. 60 Day Triage
   - Complete Incoming Compliance Issue Triage <= 60 days
     - Current Triage Avg.: 0.00
   - Average Days to Close Out Violation Record
     - Current Avg. Days: 0.00

7. Records Close Out
   - % Processed: 89.55%
   - % Year Passed vs. Case Load Complete
     - Yr. Passed: 3.50
     - % Processed: 26.53%

8. Publish Off-Site Audit
   - % Processed: 89.55%
   - % Year Passed vs. Case Load Complete
     - Yr. Passed: 3.50
     - % Processed: 26.53%

9. Publish On-Site Audit
   - % Processed: 89.55%
   - % Year Passed vs. Case Load Complete
     - Yr. Passed: 3.50
     - % Processed: 26.53%

10. BES Request Review
    - % Processed: 89.55%
    - % Year Passed vs. Case Load Complete
      - Yr. Passed: 3.50
      - % Processed: 26.53%

11. Publish: Excep., PDS, Self-cert
    - % Processed: 89.55%
    - % Year Passed vs. Case Load Complete
      - Yr. Passed: 3.50
      - % Processed: 26.53%

12. Incoming Processing
    - % Processed: 89.55%
    - % Year Passed vs. Case Load Complete
      - Yr. Passed: 3.50
      - % Processed: 26.53%

13. Cost Control
    - % Processed: 89.55%
    - % Year Passed vs. Case Load Complete
      - Yr. Passed: 3.50
      - % Processed: 26.53%

14. Maintain/Increase Misop Success
    - % Processed: 89.55%
    - % Year Passed vs. Case Load Complete
      - Yr. Passed: 3.50
      - % Processed: 26.53%

15. Cause Code Success Rate
    - % Processed: 89.55%
    - % Year Passed vs. Case Load Complete
      - Yr. Passed: 3.50
      - % Processed: 26.53%

16. Outreach
    - % Processed: 89.55%
    - % Year Passed vs. Case Load Complete
      - Yr. Passed: 3.50
      - % Processed: 26.53%

17. Continuous Improvement Project Goals
    - % Processed: 89.55%
    - % Year Passed vs. Case Load Complete
      - Yr. Passed: 3.50
      - % Processed: 26.53%

**Key Metrics:***
- Current Avg. Days for various processes
- % Processed for each metric
- % Year Passed vs. Case Load Complete
- Current Success Rate targets and actuals
- Milestone completion by date

**Remaining Budget and Costs to date:**
- CIP: $0
- O&P: $275,000
- Remaining Budget: $275,000

**Note:**
- FFT: Full Forfeiture
- FFT: Settle
- FFT: Dismiss
- FFT: Comp. Ex
- FFT: NOCV
- FFT: Total
- FFT: Metric Eligibility: 100.00%
- FFT: Metric Period Passed: 16.67%