Southwest Power Pool Regional Entity

2011 Business Plan and Budget Preparation
"Draft" Schedule
Key Dates

Item #	DATES	Activity
1	April 12	Draft #1 of 2011 *NERC* Business Plan and Budget posted and sent to FAC.
2	May 3	2009 True-up *RE* files due to NERC
3	May 5	Comments due on Draft #1 of *NERC* Business Plan and Budget
4	May 28	Draft #2of 2011 *NERC* Business Plan and Budget posted; NERC files 2009 True-Up with FERC Draft 1 of *RE* Business Plan and Budget for posting on NERC website
5	June 28	Stakeholder Comments due on *NERC* Draft #2
6	July 8	Final *RE* budget submittal due – approved by *RE* board and final list of LSEs
7	July 21	Final draft of business plan, budgeted financials, *RE* budgets, and assessments to Board of Trustees and Member Representatives Committee.
8	August 4	FAC Meeting to approve *NERC* final 2011 Business Plan and Budget
9	August 5	Business plan, budgeted financials, and assessments presented to Board of Trustees for approval.
10	August 24	Submit package to FERC and Canadian provincial authorities for approval. Package to include: (1) the NERC budget approved by the board, (2) NERC's annual funding requirement (including regional entity costs for delegated functions) and (3) the mechanism for assessing charges to recover that annual funding requirement, together with supporting materials in sufficient detail to support the requested funding requirement. (130 days prior to beginning of budget (calendar) year.