SPP Regional State Committee
COST ALLOCATION WORKING GROUP SYMPOSIUM
October 12, 2004
DFW Hyatt
10:00 – 4:00

• A G E N D A •

1. Administrative Matters ................................................................. 10:00 – 10:10

2. Cost Allocation Proposal History.......................................................... 10:10 – 10:30

3. Strawman Base Plan Proposal ............................................................ 10:30 – 12:00
   a. Presentation and Review of Proposal ............................................ 10:30 – 11:15
   b. Stakeholder Discussion (5 minute limit for formal presentations) .... 11:15 – 12:00

4. Strawman Proposal for Economic Upgrades ........................................ 1:00 – 2:30
   a. Presentation and Review of Proposal .............................................. 1:00 – 1:45
   b. Stakeholder Discussion (5 minute limit for formal presentations) .... 1:45 – 2:30

5. Feedback Discussion........................................................................... 2:30 – 3:30

6. Next Steps ......................................................................................... 3:30 – 4:00
   a. Final proposal development and comment process
   b. Final Review by the Regional State Committee, October 26
   c. Presentation of the RSC proposal to the SPP Board, October 27