

Southwest Power Pool, Inc.
SCHEDULE 1A TASK FORCE
Organizational Group Scope Statement
July 17, 2018

Purpose

The Schedule 1A Task Force (“1ATF”) is tasked with developing a rate structure(s) to allow SPP to recover its costs of operations from users of SPP’s services as outlined in the attached Whitepaper.

Scope of Activities

Develop a rate recovery schedule(s) that should adhere to the following broad principles:

- Recover costs of operations from all users of SPP services. Particular focus should be on recovery based on energy transactions;
- Rate design should be simple to implement and administer;
- Rate should be established based on annual budget and forecasts while allowing for adjustments during the year;

Generally follow the attached Whitepaper with changes required to fulfill the task; The task force should seek input from SPP members, regulators and other service users that may be impacted by a new rate schedule.

Representation

The 1ATF will be comprised of up to 20 members appointed by the Chair of the Markets and Operations Policy Committee (MOPC).

Duration

The 1ATF is expected to complete its work with a recommendation to the MOPC and the SPP Finance Committee within 6 months of formation.

Reporting

The 1ATF will report to the MOPC.