

## Cost Allocation Working Group

	Task	Sub-Task	Days	Start	Stop	Status
<b>WORK</b>	Balanced Portfolio	Finalize generation assumptions			February	Complete
	Balanced Portfolio	Finalize BP project assumptions			February	Complete
	Balanced Portfolio	Review scenario results in CBTF models			March	Complete
	Balanced Portfolio	Select portfolio for RSC approval			April	Complete
	Unintended consequences analysis of Appendix	Overview of RTWG process and findings			March	Complete
	Balanced Portfolio	Approve final report			May	Pending
	Priority Project CA	Identify CA Options			May - Oct	
	Priority Project CA	Status report - RSC/BOD			JULY_15th	
	Priority Project CA	Approve final recommendation			Sept	
	Priority Project CA	Present recommendations to RSC/BOD			October	
	Highway/Byway CA	Develop Methodology			May-Jan2010	
	Highway/Byway CA	Assess Impacts of CA transition plan			Feb_2010	
	Highway/Byway CA	Present Assessment to RSC/BOD of CA transition			July_2010	
	Base Plan Funding 5 yr Review	Efficient Access Pricing vs. MW-Mile			Feb_2010	
	Base Plan Funding 5 yr Review	Conduct assessment			Mar_2010	
	Base Plan Funding 5 yr Review	Review staff draft report			Apr_2010	
	Base Plan Funding 5 yr Review	File report with FERC			May_2010	
	ITP Development	ESWG - Economic Planning Procedures				
	ITP Development	ESWG - Economic Benefit Metrics Development				
	ITP Development	"Futures" scenarios - Approve ESWG Proposals			April_2010	
Ad Hoc Base Plan Funding Waiver Requests						
Ad Hoc RSC assignments						
<b>MEETINGS</b>	February 25th Meeting	Dallas, AEP Offices		11am	5pm	
	March 24th Meeting (tentative)	Dallas, AEP Offices		11am	5pm	
	April 23rd Meeting	OK City, OK - Sheraton Hotel		8am	12pm	
	May 27th Meeting	Dallas, AEP Offices		11am	5pm	
	June_10	net conference				
	June 25-26 Meeting	Dallas, AEP Offices			3p - 5p	8a - Noon
	July_8	net conference				
	July 29th Meeting	KS City, MO		8am	12pm	
	Aug_12	net conference				
	August 26th Meeting	Dallas, AEP Offices		11am	5pm	
	Sept_12	net conference				
	September 23rd Meeting	Dallas, AEP Offices		11am	5pm	
	October 28th Meeting	Tulsa, OK		8am	12pm	
	November - No Meeting	NO MEETING				
December 7th Meeting	Dallas, AEP Offices		11am	5pm		
January 4th Meeting	Dallas, AEP Offices		1pm	5pm		